

FORM C

AGENCY TARGETS AND ACCOMPLISHMENTS FOR PLANNING TOOL COMMITMENTS

AGENCY : PUBLIC ATTORNEY'S OFFICE

STRATEGIC PLAN	PERFORMANCE INDICATOR	Description of Program/ Project Objectives	Total Budget Program for FY 2016	Responsible Bureau/Office	FY 2015 Actual Accomplishment	FY 2016 Targets/ Milestones	FY 2016 Actual Accomplishment	Rate of Accomplishments	Remarks
Outcome: Strengthened rule of law through effective, efficient and accessible justice system, towards good governance, peace, and security, and sound economic environment Strategy: Accessible and efficient legal services for the public and the government	PI 1: Number of cases under management	Free legal services to indigent clients and other qualified persons	2,550,762,013		848,516	850,212	850,298	100.01%	
	PI 2: Percentage of cases with favorable judgment				73.19% 309,246/ 422,574	73.3% 309,748/ 422,576	75.86% 230,831/ 304,267	103.49%	
	PI 3: Percentage of request for legal assistance/representation acted upon within 2 working days				100% 755,327/ 755,327	100% 756,836/ 756,836	100% 1,199,183/ 1,199,183	100.00%	
	PI 4: Percentage of hearings for which NO postponement is sought by PAO legal representative				99.88% 437,962/ 438,501	99.89% 438,016/ 438,512	100% 486,435/ 486,435	100.00%	
	PI 5: Number of clients served (non-judicial)				4,980,588	4,990,548	5,411,808	108.44%	
	PI 6: Number of legal advisories provided				1,918,631	1,922,468	2,577,636	134.08%	
	PI 7: Percentage of clients who rated the legal services of PAO as satisfactory or better				99.98% 516,764/ 516,894	99.98% 517,800/ 517,928	100% 563,678/ 563,678	100.02%	
	PI 8: Percentage of requests for assistance that are acted upon within two (2) hours				100% 1,527,805/ 1,527,805	100% 1,530,860/ 1,530,860	100% 2,336,800/ 2,336,800	100.00%	

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